

E C L A C

Economic Commission for Latin America and the Caribbean

Fourth meeting of the ad hoc working group established
pursuant to resolution 553(XXVI)

Santiago, Chile, 1-3 October 1998

**PROPOSED ORDER OF PRIORITIES FOR THE EXECUTION OF THE
PROGRAMME OF WORK OF THE ECLAC SYSTEM, 2000-2001**

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SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
Subject area 1.2: Globalization and the changing international environment					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to examine the trend towards the globalization of markets and its impact on the integration of the region's economies.		X		8	
(b) <u>Publications</u> (i) Two studies on recent trends in the patterns and main flows of international trade; external financing and foreign direct investment; growth trends in the region's main export markets; and the dynamic, expansion of linkages of the various countries of Latin America and the Caribbean, and of the region as a whole, with the global economy (one study to be published in each year of the biennium). (ii) Two annual reports on the economy of the United States (in English only). (This activity will be executed by the ECLAC office in Washington.) (iii) Two annual reports on the economy of Canada (in English only). (This activity will be executed by the ECLAC office in Washington.) (iv) Two annual reports on the economy of Puerto Rico. (This activity will be executed by the ECLAC office in Washington.)		X	X	20 ⁽¹⁾	
		X		6	
		X		4	
		X		4	

⁽¹⁾ These 20 person/months are divided equally between categories B and C.

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C			
	15%	70%	15%		RB	XB
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION						
<u>Subject area 1.2:</u> Globalization and the changing international environment (cont.)						
(c) <u>Information materials and services</u> CEPAL News (24 issues), published monthly by the ECLAC office in Washington (in English only).		X			4	
(d) <u>Intermediate activities</u> (i) Dissemination of ECLAC documents through the ECLAC office in Washington. (ii) Collection, analysis and transmission of information from the ECLAC office in Washington to ECLAC headquarters, subregional headquarters and offices.			X		3	
			X		3	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
<u>Subject area 1.3:</u> National trade policies and the rules governing international trade					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
Meeting of experts to examine trends in the system of multilateral trade rules, national trade policies and the economic development process.	X			6	2
(b) <u>Publications</u>					
(i) Two studies, one in each year of the biennium, reviewing the main developments in respect of the World Trade Organization and the trade policies of the large industrialized countries.		X		17	2
(ii) Two studies on changes in the law, policies and institutional aspects relating to international trade conducted by the countries of Latin America and the Caribbean, and its impact on economic integration.		X		17	2
(iii) A comparative study on experiences with export incentives in countries of the region and a comparison with the case of Brazil. (The ECLAC office in Brasilia will be responsible for executing this activity.)		X		4	3

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
<u>Subject area 1.3:</u> National trade policies and the rules governing international trade					
(c) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, to those countries of the region which request them, in the areas of trade policy, multilateral trade rules and the links between both of these factors and policies for changing production patterns. (XB)		X	X	10 ⁽²⁾	3

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
Subject area 1.4: Specific issues relating to changes in the structure of international competition					
Publications					
(i) A study on changes in the pattern of international competition in markets of interest to the region.		X		10	2
(ii) A study on new markets for the countries of Latin America and the Caribbean.		X		10	2
(iii) A study on the developing economies in Asia and the Pacific and their links with the economies of the region.			X	10	
(iv) A study on transition economies, with special emphasis on changes in their linkages with the global economy and the effects on the economies of the region.			X	10	
(v) A study of the impact of global competition on trade policy formulation in Brazil. (The ECLAC office in Brasilia will be responsible for executing this activity.)		X		4	3
(2) These 10 person months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
<u>Subject area 1.5:</u> Distributive aspects of Latin American and Caribbean linkages with the global economy					
(a) <u>Organization of meetings of experts and provision of the relevant support services</u> Meeting of experts to examine the impact of liberalization and globalization, particularly on more vulnerable social groups, and to formulate appropriate policies.	X			2	1
(b) <u>Publications</u> A study on the consequences for production and employment of liberalization and globalization, focusing on the effects on a variety of vulnerable social groups, including women, in selected countries of the region.	X			6	1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
Subject area 1.6: Patterns of trade specialization					
Publications					
(i) Two studies on the characteristics of the services sector in selected Latin American and Caribbean countries.		X	X	20 ⁽³⁾	2
(ii) Two studies on the growth and structure of the region's international trade, in terms of similar groups, products and key players.		X	X	20 ⁽⁴⁾	2
(3) and (4) In each case, the person/months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
<u>Subject area 1.7:</u> International transport and competitiveness					
(a) <u>Organization and substantive servicing of meetings of experts</u> Two subregional meetings of experts to examine aspects relating to shipping in Latin America and the Caribbean.		X		4	
(b) <u>Periodic publications</u> <u>FAL Bulletin</u> , a two-monthly publication on the facilitation of trade and transport in Latin America and the Caribbean.		X		6	
(c) <u>Other publications</u> (i) Two yearbooks on maritime transport in Latin America and the Caribbean. (ii) A study on the costs of maritime transport in the region, identifying and examining, in particular, factors that help reduce those costs. (iii) A study focusing on the formulation of port and maritime transport policy.	X			6	
(d) <u>Technical material</u> Preparation of a statistical bulletin on transport and trade volumes in the countries of the region. (XB)		X	X	4	4

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 1: LINKAGES WITH THE GLOBAL ECONOMY, COMPETITIVENESS AND PRODUCTION SPECIALIZATION					
<u>Subject area 1.7:</u> International transport and competitiveness (cont.)					
(e) <u>Operational activities</u> <u>Advisory services</u>					
Provision of technical cooperation services, to countries of the region which request them, in connection with issues relating to international shipping and multimodal transport. (XB)		X		3	4
(f) <u>Intermediate activities</u>					
Support to regional and subregional intergovernmental bodies in the area of international maritime and multimodal transport.			X	2	4

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	10%	75%	10%		
SUBPROGRAMME 2: INTEGRATION, OPEN REGIONALISM AND REGIONAL COOPERATION					
Subject area 2.1: Convergence of the integration process: economic, social, legal and institutional aspects					
(a) <u>Recurrent publications</u> A chapter on the state of regional and subregional integration in Latin America and the Caribbean, included in the annual publication "Panorama de la inserción internacional de América Latina y el Caribe" (two editions during the biennium). This chapter addresses: (i) developments in trade and intraregional investment; (ii) the nature of that trade; (iii) internationalization of Latin American and Caribbean enterprises; (iv) convergence of the regional legal framework; and (v) the convergence of social policies.	X			6	
(b) <u>Other publications</u> (i) Two studies on developments in the integration process within the framework of subregional agreements in South America. (ii) A study on the consequences for trade of the formation of Mercosur, in the context of the negotiating process for the creation of the Free Trade Area of the Americas. (This activity will be carried out in collaboration with the ECLAC offices in Brasilia, Buenos Aires and Montevideo.)	X	X		14	2 14

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	10%	75%	10%			
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION						
<u>Subject area 2.1:</u> Convergence of the integration process: economic, social, legal and institutional aspects (cont.)						
(c) <u>Operational activities</u>						
<u>Advisory services</u>						
(i) Provision of technical cooperation services, to countries in the region that request them, in connection with developments in and prospects for the regional integration process. (XB)		X			2	3
(ii) Provision of technical cooperation services to government agencies in Brazil that request them in connection with developments in, comparative analysis of and prospects for the regional integration process. (The ECLAC office in Brasilia will be responsible for the execution of this activity.) (XB)		X			4	2

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	10%	75%	10%		
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION					
<u>Subject area 2.2:</u> The impact of hemispheric integration on Latin American and Caribbean integration (a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to study links between hemispheric integration and Latin American and Caribbean integration. (b) <u>Publications</u> (i) A study on hemispheric agreements on liberalization of trade in goods and services and their impact on Latin American and Caribbean integration. (ii) A study on harmonization of policies, legislation and institutions at the hemispheric level and its impact on Latin American and Caribbean integration. (iii) A report on the implementation in the United States of America of the North American Free Trade Agreement. (The ECLAC office in Washington, D.C., will be responsible for the execution of this activity.) (iv) A report on the implementation in Canada of the North American Free Trade Agreement. (The ECLAC office in Washington, D.C., will be responsible for the execution of this activity.)		X		2	1
		X		8	1
		X		8	1
		X		4	
		X		4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	10%	75%	10%		
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION					
<u>Subject area 2.2:</u> The impact of hemispheric integration on Latin American and Caribbean integration (cont.)					
(b) <u>Publications</u> (cont.)					
(v) An annual report on barriers to exports from Latin America and the Caribbean imposed by the United States of America. (The ECLAC office in Washington, D.C., will be responsible for the execution of this activity.)		X		6	
(c) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services to countries in the region that request them in connection with issues relating to the impact of hemispheric integration on Latin American and Caribbean integration. (XB)		X		2	2

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	10%	75%	10%			
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION						
<u>Subject area 2.2:</u> The impact of hemispheric integration on Latin American and Caribbean integration (cont.) (d) <u>Intermediate activities</u> Support for the hemispheric integration process and coordination of ECLAC activities in this regard. At the Summit of the Americas, held in Miami, United States of America, in December 1994, the Heads of State and Government agreed, <u>inter alia</u>, to establish the Free Trade Area of the Americas by the year 2005. On that occasion, the Organization of American States (OAS), the Inter-American Development Bank (IDB) and ECLAC were asked to support Governments in their efforts to attain that objective. OAS, IDB and ECLAC are working jointly through a tripartite committee to fulfil that mandate and will certainly continue to do so throughout the biennium covered by the present programme of work. (The ECLAC office in Washington, D.C., will be responsible for the execution of this activity.)	X				10	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	10%	75%	10%		
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION					
<u>Subject area 2.3:</u> Intraregional investment: internationalization of Latin American enterprises <u>Publications</u> A study on the generation of trade by smaller enterprises in Latin American and Caribbean countries within the framework of regional and subregional integration plans.			X	8	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	10%	75%	10%			
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION						
<u>Subject area 2.4:</u> Regional transport infrastructure and services						
(a) <u>Organization and substantive servicing of meetings of experts</u>						
(i) Meeting of experts to identify and examine aspects related to the conditions necessary for maintaining a competitive balance between road and railway transport.		X			6	
(ii) Meeting of experts to study the economic and social consequences of establishing concession systems for the operation of services and management of infrastructure in the transport sector. (XB)		X			1	2
(b) <u>Publications</u>						
(i) A study on interaction, complementarity and distribution of traffic among various means of transport, in the context of the current redistribution of public- and private-sector roles.	X				6	2
(ii) A study to evaluate the socioeconomic impact of the granting of concessions in transport-sector activities.		X			12	
(iii) A study on current and future developments in information technology in the transport sector.			X		8	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	10%	75%	10%			
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION						
<u>Subject area 2.4:</u> Regional transport infrastructure and services (cont.)						
(c) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services to countries in the region that request them, on issues relating to infrastructure and land transport, and transport support services. (XB)		X			1	4
(d) <u>Intermediate activities</u> Support for regional and subregional intergovernmental organizations, in relation to infrastructure and regional land transport and transport and trade support services.			X		12	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	10%	75%	10%			
SUBPROGRAMME 2: INTEGRATION OPEN REGIONALISM AND REGIONAL COOPERATION						
<u>Subject area 2.5:</u> Urban and intercity transport						
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to study links between the development of urban transport and land-use planning, particularly in respect to medium- and long-term sustainability.		X			6	
(b) <u>Publications</u> A study on the effects of various transport development options on the use of resources and the living conditions of the population.		X			5	2
(c) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services to countries in the region that request them, in connection with issues relating to urban and intercity transport. (XB)		X			1	2
(d) <u>Intermediate activities</u> Support for regional and subregional intergovernmental organizations, in relation to urban and intercity transport.			X		12	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.1:</u> Analysis of production trends in the region, globally and by sector					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Meeting of experts to examine the industrial growth of the countries of the region and contrast it with that of other emerging economies, particularly those of South-East Asia.		X		3	
(ii) Meeting of experts to study proposals for accelerating productivity growth in Latin America and the Caribbean.		X		2	
(iii) Meeting of experts to analyse changes in the industrial structure and international competitiveness of the Brazilian economy. (This activity will be carried out by the ECLAC office in Brasilia.) (XB)			X	2	2
(b) <u>Publications</u>					
(i) Two analytical studies on changes in the production structure and international competitiveness of the countries of the region; one will deal with the industrial sector, and the other will cover the agricultural and agro-industrial sectors.		X		7	
(ii) An analytical study on productivity and quality indicators for activities in the tertiary sector, focusing on trends in two specific areas to be chosen among the following: education, health, public administration, or services to enterprises.			X	4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.1:</u> Analysis of production trends in the region, globally and by sector (cont.)					
(b) <u>Publications</u> (cont.)					
(iii) A study on behaviour patterns among transnational corporations and domestic conglomerates, and their effects on competitiveness. Particular attention will be given to comparison with other regions, particularly South-East Asia.		X		6	
(iv) A study on proposals to accelerate productivity growth in Latin America and the Caribbean.		X		5	
(v) Two studies on new challenges for the Latin American business sector in the context of globalization, based on case studies in specific sectors and countries in the region, to be determined.	X	X		12 ⁽⁵⁾	
(vi) A study on Brazilian experience in industrial rationalization and international competitiveness. (This activity will be carried out by the ECLAC office in Brasilia.) (XB)		X		3	3
(vii) A study on microeconomic responses to new conditions in the Argentine economy. Particular attention will be given to aspects such as the development of production capacity, technological innovation, training, and promoting cooperation and association among entrepreneurs through the establishment of networks. (This activity will be carried out by the ECLAC office in Buenos Aires.) (XB)		X		2	12
⁽⁵⁾ The 12 person/months are divided equally between categories A and B.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.1:</u> Analysis of production trends in the region, globally and by sector (cont.					
(c) <u>Technical material</u>					
(i) Yearly updating and development of the CAN (Competitive Analysis of Nations) and PADI (Industrial Performance Analysis Program) computer software.		X		9	
(ii) Updating and development of the database on trends in the forestry and farming sector, and appropriate analysis.	X			8	
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries that request them, in connection with industrial restructuring. (XB)	X			5	5
(ii) <u>Group training</u>					
- Cooperation with government agencies and private bodies in the countries of the region, at their request, in organizing training workshops on the use of the CAN and PADI programs. (XB)		X		6	6
- Cooperation with government agencies and academic institutions in the countries of the region, at their request, in organizing postgraduate-level courses in subjects relating to industrial restructuring. (XB)		X		2	2

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.1:</u> Analysis of production trends in the region, globally and by sector (cont.					
(ii) <u>Group training</u> (cont.)					
Work is planned to continue during the biennium on a project on Latin American industrial growth and its comparison with that of eastern Asia, and to begin on another project, to study changes in the structure and growth of industry in selected countries of the region. (XB)			x	7	15

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.2:</u> Development of the environment in which companies operate: physical and technological infrastructure and factor markets					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Meeting of experts to study changes in national technological innovation systems in the countries of the region and their impact on industrial competitiveness.					
(ii) Meeting of experts to examine issues relating to the diffusion of technological innovations in the forestry and farming sector.					
(b) <u>Publications</u>					
(i) An analytical study on the impact of changes in national technological innovation systems on industrial structure and international competitiveness.					
(ii) A study on credit, investment and conversion of financial assets into securities (securitization) in the forestry and farming sector, with a view to strengthening the efficiency of the land market. Particular attention will be given to policy proposals in this regard.					
(iii) A study on means and policies to promote the diffusion of technological innovations in the forestry and farming sector. (XB)					
		X		16	20
		X		26	
		X		8	
		X		2	
		X		3	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)		
	A	B	C	RB	XB	
	15%	70%	15%			
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT						
<u>Subject area 3.2:</u> Development of the environment in which companies operate: physical and technological infrastructure and factor markets (cont.)						
(c) <u>Operational activities</u>						
<u>Advisory services</u>						
Provision of technical cooperation services, to countries in the region that request them, in connection with systems and policies for technological innovation. (XB)	X			5	5	
Projects are expected to be under way during the biennium on industrial financing, with emphasis on the business sector; the financing of agricultural production and investment; and changes in national systems of technological innovation in the forestry and farming sector. (XB)		X		6	20	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.3:</u> Strengthening of the key agents in development: transnational corporations, domestic conglomerates and small and medium-sized enterprises					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Meeting of experts to study changes in domestic conglomerates and in small and medium-sized enterprises in the countries of the region, and the impact of those changes on their industrial competitiveness.		X		3	
(ii) Meeting of experts to examine issues relating to updating and improving legal and statistical information on foreign investment in Latin America and the Caribbean. (XB)		X		2	2
(b) <u>Recurrent publications</u>					
<u>La inversión extranjera en América Latina y el Caribe</u> , an annual publication (one issue in each year of the biennium).		X		13	
(c) <u>Other publications</u>					
(i) Two studies on key agents in development. The first will examine the role of major domestic conglomerates in financing and technology transfer; the second current limitations on small and medium-sized industrial enterprises caused by difficulties they have in gaining access to financing and technology.		X		8	
(ii) A study on the role of transnational corporations in technology transfer and in facilitating access to foreign markets in the countries of the region.	X			10	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)		
	A	B	C	RB	XB	
	15%	70%	15%			
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT						
<u>Subject area 3.3:</u> Strengthening of the key agents in development: transnational corporations, domestic conglomerates and small and medium-sized enterprises (cont.)						
(c) <u>Other publications</u> (cont.)						
(iii) A study on models of investment and technology transfer in selected countries of the region.			X	6		
(iv) An update study on the legal framework for foreign investment in Latin America and the Caribbean.			X	9		
(v) A study on strategy changes in transnational corporations, in the field of trade and in respect of factor flows, with reference to the Brazilian economy. (The ECLAC office in Brasilia will be responsible for the execution of this activity.)		X		2		3
(vi) A study on strategy changes in transnational corporations and their effects on the Mercosur economies. (The ECLAC office in Brasilia will be responsible for the execution of this activity.)		X		4		
(vii) A study on the effects of economic openness and of Mercosur integration on the business dynamics of small and medium-sized enterprises. Particular attention will be given to productivity, the degree of globalization and the adoption of the latest international technological and organizational practices. (The ECLAC office in Buenos Aires will be responsible for the execution of this activity.) (XB)		X		2		12

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.3:</u> Strengthening of the key agents in development: transnational corporations, domestic conglomerates and small and medium-sized enterprises (cont.)					
(c) <u>Other publications</u> (cont.)					
(viii) A study on business strategies and measures which are applied in other countries, with particular emphasis on those of the Organization for Economic Cooperation and Development (OECD) and South-East Asia, with a view to finding possible reference points which could help adapt local industry to international best practices. (The ECLAC office in Buenos Aires will be responsible for the execution of this activity.) (XB)			X	2	8
(d) <u>Technical materials</u>					
Updating and publication of the statistical database on foreign investment in Latin America and the Caribbean.		X		2	
(e) <u>Operational activities</u>					
<u>Advisory services</u>					
(i) Provision of technical cooperation services, to countries in the region that request them, in connection with the development of small and medium-sized companies. (XB)	X			5	5
(ii) Provision of technical cooperation services, to countries in the region that request them, concerning methods for collecting and processing statistical data and legal information on foreign direct investment. (XB)		X		2	4

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.3:</u> Strengthening of the key agents in development: transnational corporations, domestic conglomerates and small and medium-sized enterprises (cont.)					
(e) <u>Operational activities</u> (cont.)					
<u>Advisory services</u> (cont.)					
(iii) Provision of technical cooperation services to government agencies in Argentina, at their request, concerning policies to promote the business development of small and medium-sized companies, investment, productivity and international linkages in the context of integration strategies. (The ECLAC office in Buenos Aires will be responsible for the execution of this activity.) (XB)		X		1	16
A project on small and medium-sized companies and international competitiveness is scheduled to be carried out during the biennium. (XB)		X		5	15

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.4:</u> Industrialization strategies centred upon the development of natural resource-based production complexes					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to examine policies to strengthen the development of natural resource-based production complexes in Latin America and the Caribbean.		X		4	
(b) <u>Publications</u> (i) A study on production complexes in various countries of the region, based on a natural resource yet to be selected. (ii) Four comparative studies on newly-developing natural resource-based production complexes in areas of particular interest for Latin America and the Caribbean. In each case, depending on the availability of extrabudgetary resources, they will be contrasted with corresponding mature production complexes in developed countries. (Partial XB)			X	9	15
(iii) A study on the elaboration of an industrialization strategy based on natural resources in Latin America and the Caribbean, with emphasis on the formulation of policy proposals.	X			18	
(c) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services, to countries that request them, in connection with the design and implementation of industrialization strategies centred upon the development of natural resource-based production complexes. (XB)	X			6	6

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.5:</u> Design of competitiveness policies in the framework of a strategy of integration and open regionalism					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Meeting of experts to study industrial competitiveness policy proposals and mechanisms for their implementation.		X		3	
(ii) Meeting of experts to examine the results of the study on the competitive options of the farming and agro-industry sectors in a context of international openness and trade agreements.		X		2	
(b) <u>Publications</u>					
(i) Two analytical studies on industrial competitiveness policies in the countries of the region, with particular emphasis on the formulation of policy proposals.		X	X	17 ⁽⁶⁾	
(ii) A study on the competitive and export options of the farming and agro-industry sectors in a context of international openness and trade agreements, with particular attention to the formulation of policy proposals.		X		21	
(iii) A document containing a summary analysis of policy proposals concerning investment and the business development of transnational corporations and domestic conglomerates.		X		8	
⁽⁶⁾ These 17 person/months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 3: INDUSTRIAL, TECHNOLOGICAL AND BUSINESS DEVELOPMENT					
<u>Subject area 3.5:</u> Design of competitiveness policies in the framework of a strategy of integration and open regionalism (cont.)					
(c) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services to countries, in the region that request them, in connection with industrial competitiveness policies. (XB)	X			5	5
(ii) <u>Group training</u>					
Cooperation with government agencies and academic institutions in the countries of the region, at their request, in organizing postgraduate-level courses in subjects relating to the design of industrial competitiveness policies. (XB)		X		2	2
A project to analyse changes, region-wide, in industrial competitiveness policies and formulate proposals is scheduled to be carried out during the biennium. (XB)		X		2	2

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	15%	70%	15%			
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE						
<u>Subject area 4.1:</u> Analysis of the situation the Latin American and Caribbean economies						
(a) <u>Recurrent publications</u>						
(i) Economic Survey of Latin America and the Caribbean, 1999-2000						
(ii) Economic Survey of Latin America and the Caribbean, 2000-2001						
This publication is prepared annually and basically comprises two parts. One is devoted to a global overview of the recent evolution of Latin America and the Caribbean and analyses the changes that have taken place in the region in the context of the international economy, as well as economic policy, structural problems affecting the various types of economies, evolution of the level of activity, total supply and demand, performance in terms of investment, saving and consumption, inflation, employment and wages, and the external sector. Part Two contains reports on individual countries of the region, for each of which a systematic analysis of its economic evolution is presented. The publication is accompanied by a set of statistical tables, distributed in the form of diskettes, providing information on growth, employment, foreign trade, the balance of payments, external indebtedness, prices, wages, and monetary and fiscal accounts. To replace the Economic Panorama of Latin America, publication of which ceased in 1997, the detailed information on the previous year is supplemented with updated information on the first half of the current year for those countries for which such information is available; the chapter containing the general overview with this information is also published separately ("Economic Survey of Latin America and the Caribbean: summary"), in order to provide timely and systematic information on economic trends in the region. Each April, a brief preliminary report is prepared on the economic evolution of the region during the previous year (primarily for submission to the Economic and Social Council), which serves as a preview of the Economic Survey of Latin America and the Caribbean.						
		X			40	
		X			40	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.1:</u> Analysis of the situation the Latin American and Caribbean economies (cont.)					
(a) <u>Recurrent publications</u> (cont.)					
(iii) Preliminary Overview of the Economy of Latin America and the Caribbean 2000	X			16	
(iv) Preliminary Overview of the Economy of Latin America and the Caribbean 2001	X			16	
The Preliminary Overview, which is published at the end of each year, describes and assesses the region's economic performance during the year. It presents the latest detailed information on the comparative evolution of the macroeconomic variables of the region as a whole and of most of the countries in it. This publication is presented at an annual press conference held by the Executive Secretary of ECLAC in mid-December.					
(b) <u>Other publications</u>					
Two annual reports on the evolution of the Argentine economy, covering the periods 1999-2000 and 2000-2001. (The ECLAC office in Buenos Aires will be responsible for executing this activity.)		X		12	
(c) <u>Technical material</u>					
(i) Updating and improvement of databases on economic performance in Latin America and the Caribbean; in particular, those containing the information needed for the preparation of the aforementioned recurrent publications.		X		4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.1: Analysis of the situation the Latin American and Caribbean economies (cont.)</u>					
(c) <u>Technical material</u> (cont.)					
(ii) A contribution to the text of the Preliminary Overview of the Economy of Latin America and the Caribbean, 2000 and 2001 editions: Note on the Argentine economy. (The ECLAC office in Buenos Aires will be responsible for executing this activity.)	X			2	
(iii) Contributions to the Preliminary Overview of the Economy of Latin America and the Caribbean, 2000 and 2001 editions, and the Economic Survey of Latin America and the Caribbean, 1999-2000 and 2000-2001 editions: Notes on the Brazilian economy. (The ECLAC office in Brasilia will be responsible for executing this activity.)	X			6	
(iv) Contributions to the Preliminary Overview of the Economy of Latin America and the Caribbean, 2000 and 2001 editions, and the Economic Survey of Latin America and the Caribbean, 1999-2000 and 2000-2001 editions: Notes on the Uruguayan economy. (The ECLAC office in Montevideo will be responsible for executing this activity.)	X			10	
(v) Quarterly publication of Argentine macroeconomic indicators. (The ECLAC office in Buenos Aires will be responsible for executing this activity.)		X		7	
(vi) Half-yearly report on the Brazilian economy (four issues in the biennium). (The ECLAC office in Brasilia will be responsible for executing this activity.)			X	8	
(vii) Monthly publication of a statistical bulletin on trends in the Brazilian economy (issued in English, Portuguese and Spanish). (The ECLAC office in Brasilia will be responsible for executing this activity.)		X		24	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.2:</u> Analysis of development strategies and economic and social policies in Latin America and the Caribbean					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) An expert meeting to analyse the conclusions of the document on economic policy in integration processes.					
(ii) An expert meeting to examine the conclusions of the document on capital flows.					
(b) <u>Publications</u>					
(i) A study on economic policy in integration processes. In order to increase complementarity between regional sustainable development strategies and the economic globalization process, this study will seek to identify economic policies and mechanisms to consolidate both regional integration and linkages on a more global scale (World Trade Organization standards, the proposed Free Trade Area of the Americas (FTAA), free trade agreements with the European Union, and others).					
(ii) A study on the national financial sector in the context of the liberalization of the capital account. Special attention will be paid to the effects of the various types of capital flow, in order to determine whether financial institutions are on a sound footing and the consequences for macroeconomic and regulatory policies.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	15%	70%	15%			
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE						
<u>Subject area 4.2:</u> Analysis of development strategies and economic and social policies in Latin America and the Caribbean (cont.)						
(b) <u>Publications</u> (cont.)						
(iii) A study on links between the environment and the pattern of linkages with the global economy derived from the current policy of outward-oriented development. Special attention will be given to analysis of the export mix as a resulting from this policy, particularly regarding trade liberalization, exchange rates, foreign direct investment, and fiscal and monetary policy (interest rates).			X		28	
(iv) A study on integration and exclusion in the labour market; analysis of the simultaneous and contradictory trends towards integration and homogenization (such as increased employment among women and the formation of production chains offering new opportunities to small and medium-sized companies), and exclusion and differentiation (such as increasingly precarious forms of employment and growing income gaps).		X			26	
(v) A study on an aspect of the Latin American and Caribbean economic situation which will be a priority issue in the early twenty-first century.		X			26	
(vi) A comparative study on experiences in economic regulation. (The ECLAC office in Brasilia will be responsible for executing this activity.)		X			5	3
(vii) A study on economic fluctuations in a context of regional integration. (The ECLAC office in Buenos Aires will be responsible for executing this activity.)		X			10	6

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.2:</u> Analysis of development strategies and economic and social policies in Latin America and the Caribbean (cont.)					
(b) <u>Publications</u> (cont.)					
(viii) A study on trends and cycles during periods of economic reform. (The ECLAC office in Buenos Aires will be responsible for executing this activity.)					
(ix) A study on the role of foreign investment in production structures. Special attention will be given to the functioning of enterprises in an open economy and to strategies for foreign trade linkage, particularly export specialization and the deepening of the regional integration process. (The ECLAC office in Buenos Aires will be responsible for executing this activity.) (XB)					
(x) A study on investment and financing as the basis for long-term development. A comparison will be made between countries with respect to the volume and sectoral distribution of investment and the efficiency of resource allocation. The role of the type and volume of financing will also be studied to determine the characteristics of the investment.					
(c) <u>Operational activities</u>					
<u>Advisory services</u>					
(i) It is expected that in the course of the biennium two lines of work will continue to be developed in critical areas of economic policy: the first, on improved implementation of fiscal policies (revenues, expenditure, tax administration and institutional aspects); the second, on decentralization of public finances. Both lines of work are consistent with support for a second phase of economic reforms). (XB)					
	X			1	72
		X		28	
		X		1	12
		X		9	6

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
Subject area 4.2: Analysis of development strategies and economic and social policies in Latin America and the Caribbean (cont.)					
(c) <u>Operational activities</u> (cont.)					
(ii) Provision of technical cooperation services to government agencies in Brazil, that request them, in connection with the identification and analysis of experiences in other countries of the region, in the macroeconomic field and in respect of institutional changes, compared with those of Brazil. (XB)		X		3	2
(d) <u>Intermediate activities</u>					
Substantive contribution to the preparation of documents to be submitted to the Commission at its twenty-eighth session.		X		1	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.3:</u> Saving, investment and financing					
(a) <u>Publications</u>					
(i) A study on the macroeconomic and financial effects of reforms of pension systems.		X		2	14
(ii) A study on policies to attract foreign capital and their real financial effects on recipient economies.	X			5	8
(iii) A study on effectiveness and equity criteria in health financing system reforms.		X		2	12
(iv) A study on policies for access to financing of social housing.		X		4	8
(v) A study on mechanisms to generate public and private saving in Brazil, compared with those of other countries. (The ECLAC office in Brasilia will be responsible for executing this activity.)		X		3	2
(vi) A study on national saving and the development of financial systems.	X			4	12
(b) <u>Technical material</u>					
Updating and expansion of statistical and documentary databases on flows of foreign capital, reforms of pension systems and financing of housing.		X		4	6

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES				RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
				A	B	C	RB	XB
				15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE								
<u>Subject area 4.3:</u> Saving, investment and financing (cont.)								
(c) <u>Operational activities</u>								
(i) <u>Advisory services</u>								
Provision of technical cooperation services, to countries in the region that request them, in connection with policies to improve linkages with international financial markets, and analysis of the macroeconomic and financial effects of social security system reforms. (XB)				X			1	3
(ii) <u>Group training</u>								
Group training, in workshops or seminars, on pension system reforms and the financing of health and housing, for countries of the region and international organizations that request it. (XB)						X	1	4
(d) <u>Intermediate activities</u>								
Analysis of relevant information concerning health financing systems reforms.						X	1	3

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.4:</u> Information management for development					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to consider strategies for strengthening information management and information and communications technology in Latin America and the Caribbean. (b) <u>Publications</u> (i) A study on organizational information networks. (ii) A study on total quality in information management and information and communications technology. (iii) Two issues in the "Información y Desarrollo" series, covering subjects relating to information management and information technology in government and academic spheres. (iv) A publication on strategies for strengthening information management and information and communications technology, covering the subjects discussed at the expert meeting. (c) <u>Technical material</u> A document in electronic format designed to support training activities in information management and information and communications technology.	X			4	4
		X		4	
		X		4	
		X		3	6
			X	3	1
			X	5	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.4: Information management for development (cont.)</u>					
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries in the region that request them, in connection with strategic information management and information and communications technology. (XB)		X		4	4
(ii) <u>Group training</u>					
- Two seminars on information management. (XB)		X	X	6 ⁽⁷⁾	1 ⁽⁷⁾
- Two intensive training seminars or workshops on subjects relating to the modernization of information technology in public management. (XB)	X			6	3
- In-service training for government officials or other officials of interested organizations that request it, in the use of methodologies relating to information management and information and communications technology. Ten such training programmes, of 70 teaching hours each, are planned for the biennium. (XB)		X		3	3
⁽⁷⁾ These seven person/months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 4: MACROECONOMIC POLICY, INVESTMENT AND FINANCE					
<u>Subject area 4.4:</u> Information management for development (cont.)					
(e) <u>Intermediate activities</u>					
(i) Selection and incorporation in the Documentary Information System (SIDOC) of the Latin American Centre for Economic and Social Documentation (CLADES) of substantive documents in the area of information management and information technology, and preparation in digitized for of document summaries or complete texts and, in some cases, their translated versions (ongoing activity).		X		4	1
(ii) Preparation and distribution by e-mail to Latin American and Caribbean institutions of monthly bulletins on information management, as part of a continuous process of training, dissemination, and incorporation of individuals and organizations in a network for the exchange of experience in this area.		X		2	1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.1:</u> Formulation, management and evaluation of social policies, programmes and projects					
(a) <u>Organization and substantive servicing of intergovernmental meetings</u> Second Regional Conference in Follow-up to the World Summit for Social Development (if the Second Conference is held in 1999, the Third Conference will also be held during the biennium).	X			4	
(b) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to examine issues relating to the reform, design, management and evaluation of social policies.		X		4	
(c) <u>Publications</u> (i) Two studies on the rational use of financial and human resources in social policy reform processes. These studies will be published in the <u>Políticas sociales</u> series.		X		20	
(ii) Two studies on the growth in civic participation in the design, implementation and evaluation of social policies.		X		20	
(iii) Two studies devoted to an evaluation of programmes designed to ease young people's entry into the labour market. These studies will be published in the <u>Políticas sociales</u> series.		X		16	
(iv) A comparative study on progress in the region in the area of social policy reform.		X		8	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.1:</u> Formulation, management and evaluation of social policies, programmes and projects (cont.)					
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries that request them, in connection with the evaluation of social policies, programmes and projects. (XB)	X			4	10
(ii) <u>Group training</u>					
- Organization of two regional courses on the evaluation of social policies, programmes and projects, for a selected group of government experts and university lecturers working in the social project sphere. (XB)		X	X	2 ⁽⁸⁾	12 ⁽⁸⁾
- Organization of national training courses on methods for the formulation and evaluation of social programmes and projects, for government experts (it is anticipated that four courses will be held during the biennium). (XB)		X	X	4 ⁽¹⁰⁾	18 ⁽¹⁰⁾
⁽⁸⁾ These 14 person/months are divided equally between categories B and C. ⁽⁹⁾ Refers to the number of outputs to be generated. ⁽¹⁰⁾ These 22 person/months are divided equally among the outputs to be generated.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.1:</u> Formulation, management and evaluation of social policies, programmes and projects (cont.) (d) <u>Operational activities</u> (cont.) (ii) <u>Group training</u> (cont.) - Organization of courses or intensive training workshops, in countries of the region that request them, on the application of new technologies to the design, monitoring and evaluation of social programmes and projects. (It is anticipated that two courses will be held during the biennium.) (XB)					
		X	X	4 ⁽¹¹⁾	10 ⁽¹¹⁾
⁽¹¹⁾ These 14 person/months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.2:</u> Diagnostic assessment of the social situation of the population as a whole and of vulnerable groups, with emphasis on poverty and equity					
(a) <u>Recurrent publications</u>					
(i) <u>Social Panorama of Latin America. 2000 Edition</u>	X			12	18
(ii) <u>Social Panorama of Latin America. 2001 Edition</u>	X			12	18
This publication is prepared annually as a joint project of the Social Development Division and the Statistics and Economic Projections Division. Adopting both a short- and medium-term perspective, the report addresses such key issues as employment, income distribution, poverty and social expenditure; it also includes measurements of inequality between socioeconomic strata, by gender and urban or rural area of residence, both in terms of living conditions and opportunities for social mobility. The analysis of the social agenda looks at issues at the centre of public and political debate in a number of countries of Latin America, in order to highlight the key themes and how they are perceived. Each edition of the <u>Social Panorama of Latin America</u> also deals in greater depth with a selected central topic. During the biennium, efforts will be made to increase the number of countries covered, to provide updated information using the most recent available figures and to address the most significant aspects of social development, especially those relating to social policies (education, health, social security and housing) and trends in social stratification. Increased efforts will be made to expand the range of basic information sources. With regard to sources of statistical information, the processing of household surveys will be updated and given greater continuity, and efforts will be made to incorporate other types of information available in the region, mainly through the reorganization of administrative records.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.2:</u> Diagnostic assessment of the social situation of the population as a whole and of vulnerable groups, with emphasis on poverty and equity (cont.) (b) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services, to countries that request them, in connection with methods for collecting and analysing statistical information for the preparation or updating of social diagnostic studies. (XB)					
		X		4	10

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.3:</u> The impact of economic reforms on the social sector and on socioeconomic stratification in Latin America					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Meeting of experts to examine the effects of economic reform on the main areas of social concern and distributive equity.			X	4	
(ii) Meeting of experts to examine social indicators and the methods used for quantitative social analysis.	X			4	
(b) <u>Publications</u>		X			
Two comparative studies on social stratification and policies aimed at improving well-being and reducing inequality. One of the studies will focus on the countries which have made the most progress in economic and social reform, in an effort to show how the introduction of changes in the way the economy operates has altered the traditional patterns of social stratification.				16	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 5: SOCIAL DEVELOPMENT AND EQUITY					
<u>Subject area 5.4:</u> Study of the effects associated with the cultivation, trafficking and consumption of drugs, and integrated strategies for combating them					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
Meeting of experts to identify and study the social, economic and institutional contexts and effects of drug cultivation, trafficking and consumption.					
(b) <u>Publications</u>					
Three studies on the social, economic and institutional effects associated with the cultivation, trafficking and consumption of drugs. Special attention will be paid to characterizing effects such as violence, family breakdown, erosion of governability and macroeconomic consequences. Various programmes in this area being implemented by countries of the region will be evaluated with a view to putting forward comprehensive proposals for intersectoral strategies to combat these effects.					
		X		4	
		X		26	

SUBPROGRAMMES/SUBJECT AREAS/ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)		
	A	B	C		RB		XB
	15%	70%	15%				
SUBPROGRAMME 6: MAINSTREAMING THE GENDER PERSPECTIVE INTO THE REGIONAL DEVELOPMENT PROCESS							
(a) <u>Organization and technical servicing of intergovernmental meetings</u> (i) Eighth Regional Conference on Women in Latin America and the Caribbean, including the preparation of reports on the secretariat's activities and substantive documentation to be submitted to the Conference. (ii) Four meetings of the Presiding Officers of the Regional Conference on Women of Latin America and the Caribbean, including the preparation of reports on the secretariat's activities and substantive documentation.	X				9		6
(b) <u>Organization and substantive servicing of meetings of experts</u> Meetings of experts to consider priority issues arising from the Regional Programme of Action for the Women of Latin America and the Caribbean, 1995-2001. Four meetings are scheduled to be held during the biennium to address such issues as: (i) policies for the elimination of poverty and their gender-differentiated impact; (ii) bringing national legislations in the region into line with the Convention on the Elimination of All Forms of Discrimination against Women; (iii) theoretical and methodological approaches to gender and development; and (iv) emerging or priority issues for the region for the period 2001-2006.		X			8		2
(c) <u>Substantive servicing of inter-agency meetings</u> Two inter-agency meetings with United Nations bodies and specialized agencies, including the preparation of substantive support documents and relevant reports.			X		4		

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)		
	A	B	C	RB		XB
	15%	70%	15%			
SUBPROGRAMME 6: MAINSTREAMING THE GENDER PERSPECTIVE INTO THE REGIONAL DEVELOPMENT PROCESS						
(d) <u>Recurrent publications</u> Four issues of the series <u>Mujer y desarrollo</u> , which will focus on such topics as the impact of new production trends on the employment of women in the region; strengthening government institutions and bodies with responsibility for policies and programmes for women; policies for overcoming poverty and their gender-differentiated impact, and a review of theoretical and methodological approaches to gender and development.		X		8	4	
(e) <u>Other publications</u> (i) A study on equal opportunities for men and women in Latin America and the Caribbean, with emphasis on the analysis of the main trends and changes expected in the period 1997-2000. Special attention will be paid to the follow-up to national policies and plans for women through the study of country reports, to assessment of the implementation of the eight strategic guidelines envisaged in the Regional Programme of Action for the Women of Latin America and the Caribbean and to analysing the progress achieved in implementing of the Platform for Action of the Fourth World Conference on Women, through country reports to the Committee on the Status of Women and the Committee on the Elimination of Discrimination against Women. (ii) Four studies on issues relating to the incorporation of the gender perspective in the development of countries of the region, for example, national legislation and regulations designed to enhance women's participation in the economy and harmonization of such measures at the regional level in the context of regional integration; a study from the gender perspective of environmental issues and sustainable practices, to be decided upon; gender-differentiated international migration patterns, rural-urban drift or inter- and intra-urban movements, including temporary or environmentally-caused movements and the gender-differentiated impact of modernization of social security systems.		X		6	3	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 6: MAINSTREAMING THE GENDER PERSPECTIVE INTO THE REGIONAL DEVELOPMENT PROCESS					
(f) <u>Technical material</u>					
(i) Preparation of three studies on specific issues which have contributed to the incorporation of the gender perspective in the work of the ECLAC system. Aspects to be covered include the consequences of changing production patterns for the employment of women; gender-based analysis of the links between new modes of operation of the economies of the region and equity; and the impact of liberalization and globalization of the economies of Latin America and the Caribbean on the role of women in production.		X 2 ⁽¹²⁾	X 1 ⁽¹²⁾	6 ⁽¹³⁾	3 ⁽¹³⁾
(ii) Preparation of a study on the experience of countries of the region in institution-building, with emphasis on the links and coordination between non-governmental organizations, academic centres and the competent government bodies (embassies, women's bureaux and sectoral ministries), for monitoring the implementation of national policies and plans and international agreements relating to improvement of the status of women.		X		3	
(iii) Updating of the Directory of national offices with responsibility for policies and programmes for women in Latin America and the Caribbean.			X	2	
(g) <u>Information materials and services</u>					
An information leaflet and brief notes to be prepared by the Information Services Unit for dissemination of information prior to the Regional Conference on Women in Latin America and the Caribbean.			X	1	

⁽¹²⁾ Refers to the number of outputs to be generated.

⁽¹³⁾ These 9 person/months are divided up equally among the outputs to be generated.

SUBPROGRAMMES/SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 6: MAINSTREAMING THE GENDER PERSPECTIVE INTO THE REGIONAL DEVELOPMENT PROCESS					
(h) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries that request them, in connection with the drafting of government policy which incorporates the gender perspective, and for strengthening government agencies and entities responsible for policies and programmes for women. (XB)					
(ii) <u>Group training</u>					
Support, at the request of countries of the region, for training activities undertaken by government agencies, non-governmental organizations, universities and academic centres, relating to the incorporation of the gender perspective in development and in government policy. (XB)					
(i) <u>Intermediate activities</u>					
(i) Support to other ECLAC divisions and units in incorporating the gender perspective in their substantive activities.					
(ii) Preparation of a guide on approaches to the incorporation of gender analysis in projects within the ECLAC system.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)		
	A	B	C	RB	XB	
	15%	70%	15%			
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT						
<u>Subject area 7.1:</u> Cooperation and regional training in the field of population and development						
(a) <u>Servicing of intergovernmental meetings</u>						
(i) Substantive servicing of the ECLAC Sessional Ad Hoc Committee on Population and Development, including the preparation of technical documents for the biennial follow-up to the Latin American and Caribbean Regional Plan of Action on Population and Development.	X			5	2	
(ii) Participation in, and preparatory work for, working groups of the Ad hoc Committee on Population and Development in matters relating to the follow-up to the Regional Plan of Action and the recommendations of the International Conference on Population and Development.	X			3	2	
(b) <u>Organization and substantive servicing of meetings of experts</u>						
Expert group meeting to consider progress in the implementation of the recommendations of the Latin American and Caribbean Regional Plan of Action on Population and Development and of the Programme of Action adopted at the International Conference on Population and Development.		X		3		
(c) <u>Recurrent publications</u>						
<u>Notas de Población</u> for the dissemination of research and studies on population issues in Latin America (four issues during the biennium).		X		4	9	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	15%	70%	15%			
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT						
<u>Subject area 7.2:</u> Demographic analysis and population projections						
(a) <u>Organization and substantive servicing of meetings of experts</u> Expert group meeting to consider the results of the round of censuses to be held in the year 2000 and their use in the formulation of social policies and development programmes.	X				3	
(b) <u>Recurrent publications</u> Four issues of <u>Demographic Bulletin</u> .	X ⁽¹⁵⁾	X ⁽¹⁵⁾			6 ⁽¹⁶⁾	4 ⁽¹⁶⁾
(c) <u>Other publications</u> (i) Two reports on population estimates and projections, in coordination with institutions of countries of the region to be determined. (ii) Two reports on the application of demographic analysis to facilitate programming activities in social sectors (social security, education or health).		X	X		7 ⁽¹⁷⁾	
		X	X		6 ⁽¹⁷⁾	8 ⁽¹⁷⁾
⁽¹⁵⁾ Refers to the number of outputs to be generated. ⁽¹⁶⁾ These 10 person/months are divided equally between categories A and B. ⁽¹⁷⁾ The person/months are divided equally between categories B and C.						

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT					
Subject area 7.2: Demographic analysis and population projections (cont.)					
(d) <u>Technical material</u>					
(i) Maintaining an up-to-date database on demographic trends, population projections by sex and age, and demographic indicators.		X		6	3
(ii) Maintaining an up-to-date data bank for the Investigation of International Migration in Latin America (IMILA) programme.		X		6	3
(e) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, upon request, to countries of the region in connection with data collection, in particular population censuses, demographic analysis, preparation of population estimates and projections and the use of methodologies for incorporating demographic information in sectoral policies and programmes. These services may also be provided at ECLAC headquarters. (XB)		X		6	8

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT					
<u>Subject area 7.3 : Population information</u>					
(a) <u>Organization and substantive servicing of meetings of experts</u> Expert group meeting to consider and promote the use and dissemination of data from the round of censuses to be held in the year 2000 to support decentralized administration.	X			3	3
(b) <u>Recurrent publications</u> <u>REDATAM informa</u> (two issues during the biennium).		X		3	4
(c) <u>Other publications</u> Two studies on computer software applications in the field of population, for the purposes of publication administration at the local level.					
(d) <u>Technical material</u> (i) Development and updating of computer programmes to facilitate the use of population data, with special attention to making better use of data from the censuses to be held in the year 2000 through the combined use of the microcomputer retrieval system for data for small areas and Geographic Information Systems (WIN-REDATAM/GIS). (ii) Development of software for demographic analysis and preparation of population projections adapted to new operating systems.		X	X	10 ⁽¹⁸⁾	3 ⁽¹⁸⁾
(18) These 13 person/months are divided equally between categories B and C.		X		5	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT					
Subject area 7.3 : Population information (cont.)					
(d) <u>Technical material</u> (cont.)					
(iii) Annual release on optical disks (CD-ROM) of updated population bibliography database known as the Latin American Population Documentation System.			X	3	
(e) <u>Operational activities</u>					
<u>Advisory services</u>		X		10	3
Provision of technical cooperation services, upon request, to countries and national or regional bodies and institutions for the design and use of WIN-REDATAM/GIS software applications and the establishment of population databases, in particular using information obtained from the censuses scheduled for the year 2000. These services may also be provided at ECLAC headquarters. (XB)					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT					
Subject area 7.4: Incorporating socio-demographic variables in development policies, programmes and projects					
(a) <u>Organization and substantive servicing of meetings of experts</u> Expert group meeting for socio-demographic analysis of vulnerable sectors of society in the region.		X		1	2
(b) <u>Publications</u> (i) A study of population distribution patterns with reference to economic and social changes in countries of the region. Special attention will be paid to requirements for environmental sustainability. (ii) A study on international mobility of human resources and the patterns of population exchange thus generated in countries of the region to be determined (iii) Two socio-demographic studies on vulnerable groups in countries of the region to be selected. The first will focus on senior citizens without social coverage and the second on young people exposed to reproductive health risks. (iv) A study on socio-demographic inputs for management of sectoral policies in Latin American and Caribbean countries to be determined.		X		1	6
		X	X	1 ⁽¹⁹⁾	6 ⁽¹⁹⁾
		X		1	6
⁽¹⁹⁾ These 7 person/months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 7: POPULATION AND DEVELOPMENT					
<u>Subject area 7.4:</u> Incorporating socio-demographic variables in development policies, programmes and projects (cont.)					
(c) <u>Technical material</u>					
(i) Updating of the database on population distribution and urbanization in Latin America and the Caribbean (DEPUALC).		X		1	2
(ii) Design and development of a WIN-REDATAM/GIS software application for the socio-demographic study of internal migration.		X		1	3
(d) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, upon request, to countries of the region in connection with the incorporation of population variables in development policies, programmes and projects, and issues relating to population policies and programmes, territorial mobility of the population, urbanization and vulnerable groups. These services may also be provided at ECLAC headquarters. (XB)		X		1	2

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.1:</u> Support in the implementation of Agenda 21 and the recommendations of the United Nations Conference on Environment and Development (a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to consider aspects of ecotourism in the context of international agreements on biodiversity and the forest subsector. (b) <u>Publications</u> (i) A study on the role of tourism in environmental protection in the context of the implementation of Agenda 21. (ii) A study on the adoption of measures set forth in the Global Programme of Action for Protection of the Marine Environment from Land-based Activities. (iii) A study on the role of science and technology in sustainable development policies. (iv) A study on the legislation, regulations and institutional capacities of the countries of the region for the implementation of Agenda 21. (v) A study on the progress achieved in applying the agreements contained in chapter 18 of Agenda 21.		X		6	
		X		8	
			X	7	
		X		8	
			X	8	
	X			10	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.1:</u> Support in the implementation of Agenda 21 and the recommendations of the United Nations Conference on Environment and Development (cont.)					
(c) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, to countries that request them, for the implementation of Agenda 21 and multilateral agreements relating to the environment. (XB)		X		1	4

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	15%	70%	15%			
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES						
<u>Subject area 8.2:</u> Mining and energy resources						
(a) <u>Substantive servicing of intergovernmental meetings</u> Preparation of technical documents on the outlook for mining in the region for the Conference of Ministers of Mining of the Americas.	X				10	
(b) <u>Publications</u> (i) A study on investment flows and the competitiveness of mining operations in countries of the region in the context of globalized markets. (ii) A study on standardization of the mining legislation in force in the countries of Latin America and the Caribbean. (iii) A study on the regulation of the energy market in selected countries of the region. (iv) A study on energy integration in Latin America and the Caribbean in subregional areas to be determined.	X				8	
(c) <u>Intermediate activities</u> Support to the first Interparliamentary Conference on Mining and Energy in Latin America (CIME), the Latin American Energy Organization (OLADE), the European Union cooperation programme on the rational use of energy in Latin America (ALURE) and business organizations in the mining and energy sectors.		X			6	
		X			6	
		X			7	
		X			7	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
Subject area 8.2: Mining and energy resources (cont.)					
(d) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, to countries and business organizations that request them, in connection with policy, legislation and market regulation in the mining and energy sectors. (XB)		X		2	12

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.3:</u> Multiple and sustainable use of water resources					
(a) <u>Organization and substantive servicing of meetings of experts</u> Expert meeting to study options for the integration of legal, economic and institutional principles into policies on multiple water use management. (b) <u>Publications</u> (i) A study on common law water rights and the water rights of indigenous communities in selected countries of the region. (ii) A study on progress achieved in adopting policies relating to the multiple use of water at the river-basin level in cases to be determined. (iii) A study on the development of systems for regulating natural monopolies in water-related public utility companies in countries of the region. (iv) A comparative status and progress report on the administrative structure of water management systems in the countries of the region.		X		7	
				12	
		X		18	
	X			12	
		X		10	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.3:</u> Multiple and sustainable use of water resources (cont.)					
(c) <u>Information material and service</u>					
(i) Newsletter of the Network for Cooperation in Integrated Water Resources Management for Sustainable Development in Latin America and the Caribbean (four issues during the biennium).		X		6	
(ii) Newsletter on waterways and lakes shared between countries (four issues during the biennium).			X	1	4
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>		X		2	18
Provision of technical cooperation services, to countries that request them, in connection with legislation, the organization of management entities for the multiple use of water and the regulation of water-related public utility companies. (XB)					
(ii) <u>Group training</u>		X		1	2
Cooperation with government bodies, universities, and region and subregional organizations upon request to assist with training in the management of multiple uses of water, rights to water use and regulation of water-related public utility companies. (XB)					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.4:</u> Technical support in negotiating and implementing international and regional legal instruments relating to the environment and natural resources					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Expert meeting to consider sustainable fishing in the framework of the United Nations Convention on the Law of the Sea and related instruments.	X			6	
(ii) Expert meeting to consider forms of cooperation in the implementation of the United Nations Convention on Biological Diversity with respect to access to genetic resources.		X		1	4
(b) <u>Publications</u>					
(i) A regional study on sustainable fish stocks and conservation of ecosystems in follow-up to the United Nations Convention on the Law of the Sea and the Agreement for the Implementation of the Provisions of the United Nations Convention on the Law of the Sea of 10 December 1982 relating to the Conservation and Management of Straddling Fish Stocks and Highly Migratory Fish Stocks.		X		10	
(ii) A study on policies for promoting marine scientific research in the light of the provisions of the United Nations Convention on the Law of the Sea and the guidelines for the International Year of the Ocean in selected countries of the region.		X		8	
(iii) A review of the progress achieved at the level of the International Sea-Bed Authority with respect to environmental considerations in the formulation of provisions on prospecting, exploration and development of the Area, biotechnology of the seabed and the situation of land-locked producing countries.			X	7	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.4:</u> Technical support in negotiating and implementing international and regional legal instruments relating to the environment and natural resources (cont.)					
(b) <u>Publications</u> (cont.)					
(iv) A comparative study of legislation relating to the protection of intellectual property in the field of biotechnology in the context of the provisions of the Convention on Biological Diversity relating to access to and transfer of technology and access to genetic resources.					
		X		8	4
(v) A study to evaluate the mechanisms for the regional control of unlawful trafficking in hazardous material and wastes established under the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and their Disposal.					
		X		7	2
(c) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, to countries that request them, in connection with the implementation of international instruments on the environment and natural resources and with the strengthening of bargaining power in relevant forums. (XB)					
		X		2	8

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.5:</u> Design of management strategies for sustainable development					
(a) <u>Publications</u>					
(i) A comparative study on the application of management procedures for promoting sustainable development at the level of territories delimited on the basis of political and administrative or geographical criteria, in countries of the region to be determined.			X	8	
		X		12	
	X			12	4
(b) <u>Operational activities</u>					
(i) <u>Advisory services</u>		X		2	12

Provision of technical cooperation services, to countries that request them, in connection with local management concerning initiatives to promote sustainable development in territories delimited on the basis of political and administrative or geographical criteria. (XB)

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.5:</u> Design of management strategies for sustainable development((cont.)					
b) <u>Operational activities</u> (cont.)					
(ii) <u>Group training</u>					
Cooperation with government entities, universities and regional and subregional organizations, upon request, in support of training activities for the management of sustainable development at the local level. (XB)		X		2	12

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
<u>Subject area 8.6:</u> Economics and the environment					
(a) <u>Publications</u>					
(i) A comparative study on progress achieved in the development of natural resources and the establishment of natural heritage accounts in selected countries of the region.			X	5	
(ii) A study on trends relating to the application of economic instruments for environmental management.		X		6	
(iii) A study on the environmental clauses in subregional, regional or hemispheric integration agreements in force or under negotiation. Special attention will be given to enhancing the complementarity of such clauses with multilateral environmental and trade agreements and to the increasing linkages to globalized markets.		X		8	
(iv) A study on the environmental impact generated in selected countries of the region by the changes in production structure resulting from the new patterns of linkage to the global economy.	X			6	
(b) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services, to countries that request them, in connection with the negotiation and coordination of environmental policies in the framework of integration agreements, and with technical aspects of market access and the commitments made within the World Trade Organization. (XB)		X		2	24

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES					
Subject area 8.6: Economics and the environment (cont.)					
(c) <u>Intermediate activities</u>					
Technical support to regional and subregional intergovernmental organizations in connection with the incorporation of environmental issues in negotiations on integration agreements.			X	6	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)		
	A	B	C	RB		XB
	15%	70%	15%			
SUBPROGRAMME 8: ENVIRONMENTAL SUSTAINABILITY AND NATURAL RESOURCES						
<u>Subject area 8.7:</u> Human settlements and land use planning						
(a) <u>Substantive servicing of intergovernmental meetings</u>						
Preparation of technical documents for the biennial Regional Meeting of High-level Authorities of the Housing and Urban Development Sector of Latin America and the Caribbean.		X		1	2	
(b) <u>Publications</u>						
(i) A study on the implementation of the Habitat Agenda (Habitat II) and chapter 7 of Agenda 21 in the countries of Latin America and the Caribbean.	X			12		
(ii) A comparative study on the methodology used in the region for formulating land use plans at the municipal and local levels.		X		8		
(iii) A study on land use and urban rehabilitation plans in selected countries of the region.		X		8		
(c) <u>Operational activities</u>						
<u>Advisory services</u>						
Provision of technical cooperation services, to countries that request them, in areas relating to management of the services provided for human settlements and land use planning. (XB)		X		2	24	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
Subject area 9.1: Public-sector programming					
(a) <u>Publications</u>					
(i) A study on progress made in economic reform processes in the countries of the region.		X		1	5
(ii) A study on methods for evaluating the impact on long-term growth of public policies implemented in the countries of the region.		X		1	6
(iii) A study on the institutional framework of macroeconomic regulation policies.		X		2	4
(iv) A study on strategic design in basic infrastructure services.		X		1	4
(b) <u>Information material and services</u>					
(i) Brochures on the International Course on Economic Reforms and Strategic Public Management (one issue in each year of the biennium). (XB)	X				1
(ii) Brochure on the International Seminar-Course on Public Management (one issue in the biennium). (XB)		X			1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
Subject area 9.1: Public-sector programming (cont.)					
c) <u>Operational activities</u> (i) <u>Advisory services</u> Provision of technical cooperation services, to countries of the region that request them, on matters connected with public sector programming. (XB) (ii) <u>Group training</u> - International Course on Economic Reforms and Strategic Public Management for approximately 35 middle-level and senior government officials in the economic area and participants from universities in the countries of the region (one course in each year of the biennium). (XB) - International Seminar-Course on Public Management, for approximately 25 middle-level and senior government officials from the countries of the region. (XB) (d) <u>Intermediate activities</u> Promotion, administration and coordination of the courses, selection of participants, design of curricula, organization and preparation of teaching materials, and design of workshops and seminars. (XB)	X	X		1	5
				3	6
		X		1	2
		X		4	8

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
<u>Subject area 9.2:</u> Development and local management					
(a) <u>Technical meetings</u>					
(i) A technical meeting to analyse local economic development experiences in the countries of the region, with particular emphasis on business development. (XB)		X		2	6
(ii) A technical meeting to analyse progress in the creation of information systems with geographical references for decentralized decision-making in the countries of the region. (XB)		X		2	6
(b) <u>Publications</u>					
(i) Four methodological studies on development and local management, focusing on production growth, the generation of employment, and social projects.		X		4	20
(ii) A methodological study on information systems with geographical references at the local level, including the design of a software application.		X		1	6
(c) <u>Materials and information services</u>					
(i) Brochures on the International Course on Development and Local Management (one issue in each year of the biennium). (XB)	X				1
(ii) Brochures on the International Course on Preparation and Evaluation of Public Safety Projects (one issue in each year of the biennium). (XB)		X			1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
<u>Subject area 9.2:</u> Development and local management (cont.)					
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries of the region that request them, on matters connected with economic development and local management. (XB)		X			14
(ii) <u>Group training</u>					
- International Course on Development and Local Management (one in each year of the biennium). Consideration is being given to provision of similar courses in countries that request it. (XB)	X			1	6
- International Course on Preparation and Evaluation of Public Safety Projects (one in each year of the biennium). Consideration is being given to provision of similar courses in countries that request it. (XB)		X		1	4
(e) <u>Intermediate activities</u>					
Promotion, administration and coordination of the courses, selection of participants, design of curricula, organization and preparation of teaching materials, and design of workshops and seminars. (XB)		X			8

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
<u>Subject area 9.3:</u> Regional policies and planning					
(a) <u>Technical meetings</u>					
(i) A technical meeting to examine the management of public territorial policies in Latin America and compare them with corresponding experience in Europe. (XB)			X	1	1
(ii) A technical meeting to analyse new approaches to regional development. (XB)		X		1	1
(b) <u>Publications</u>					
(i) A study on indicators of environmental and territorial problems for the early detection of solutions.			X	1	2
(ii) A study on methods of analysis for evaluating economic and power structures in subnational territories.		X		1	3
(iii) A study on decentralization processes in the countries of the region.		X		1	3
(c) <u>Information material and services</u>					
Brochures on international courses on regional policies and planning (one issue in each year of the biennium). (XB)		X			1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
<u>Subject area 9.3:</u> Regional policies and planning (cont.)					
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries of the region that request them, on matters connected with the management of public territorial policies. (XB)		X			3
(ii) <u>Group training</u>					
Two international courses on regional policies and planning, each lasting five weeks, for approximately 25 participants per course (one in each year of the biennium). (XB)		X		1	3
(e) <u>Intermediate activities</u>					
(i) Promotion, administration and coordination of the courses, selection of participants, design of curricula, organization and preparation of teaching materials, and design of workshops and seminars. (XB)		X			4
(ii) Drafting and implementation of agreements for supporting universities and subnational entities, on issues relating to regional policies and planning. (XB)		X			2
(iii) Maintenance and updating of the Integrated Laboratory on the Design of Regional Strategies (LIDER) network of researchers into regional policies and planning. (XB)		X			1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
<u>Subject area 9.4:</u> Investment projects and programming					
(a) <u>Technical meetings</u>					
A technical meeting to examine the functioning of national public investment systems in Latin America and the Caribbean, in the context of recent economic reforms. (XB)		X		2	1
(b) <u>Publications</u>					
(i) Four manuals on the preparation and evaluation of investment projects at the local level, with particular emphasis on the complementarity of public and private investment.			X	6	5
(ii) A study on new modalities of management and supervision of investment projects at the local level.		X		3	2
(c) <u>Information material and services</u>					
(i) Brochures on international and national courses on identification, preparation and evaluation of investment projects at the local level. (XB)		X			1
(ii) Brochure on the International Course on Distance Learning (one issue in each year of the biennium). (XB)		X			1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
<u>Subject area 9.4:</u> Investment projects and programming (cont.)					
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries of the region that request them, on matters connected with national public investment systems and integrated management of investment projects. (XB)					
(ii) <u>Group training</u>					
Two international courses on the identification, preparation and evaluation of investment projects at the local level (one in each year of the biennium). In addition, two similar national courses are planned, for countries that request them. (XB)					
Based on the pilot distance-learning activity, it is hoped to consolidate this model by means of an annual regional course, oriented towards investment projects at the local level. (XB)					
(e) <u>Intermediate activities</u>					
Promotion, administration and coordination of the courses, selection of participants, design of curricula, organization and preparation of teaching materials, and design of workshops and seminars. (XB)					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 9: STRATEGIC ADMINISTRATION AND STATE REFORM					
Subject area 9.5: Cooperation among planning bodies in Latin America and the Caribbean					
(a) <u>Intergovernmental meetings</u>					
Organization and substantive and technical servicing of meetings of national planning bodies: twenty-first and twenty-second meetings of the Presiding Officers of the Regional Council for Planning. (XB)	X			8	6
(b) <u>Publications</u>		X		8	
Four issues of the <u>Boletín del Instituto</u> (two in each year of the biennium).					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)		
	A	B	C	RB	XB	
	15%	70%	15%			
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS						
Subject area 10.1: Statistical data banks on Latin America and the Caribbean, and dissemination of regional statistics and indicators						
(a) <u>Recurrent publications</u>						
(i) <u>Statistical Yearbook for Latin America and the Caribbean</u> (two issues during the biennium, and equivalent or complementary electronic versions).	X			9		
(ii) Statistical summary and estimates for the <u>Preliminary Overview of the Economy of Latin America and the Caribbean</u> (two issues during the biennium).		X		8		
(iii) "Principal short-term indicators" (eight quarterly issues during the biennium).		X		10		
(b) <u>Technical material</u>						
Maintenance, updating and expansion of existing databases and creation of databases on new topics. Design, development and maintenance of systems for accessing such databases that provide for easier, more flexible use of the information they contain. Upgrading of mechanisms for connecting to the internal computer networks of ECLAC and the economic and social information system of the United Nations. Establishment of regional networks with national statistical offices and central banks in order to expedite data collection and exchange.		X		19		

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
<u>Subject area 10.1:</u> Statistical data banks on Latin America and the Caribbean, and dissemination of regional statistics and indicators (cont.)					
(c) <u>Intermediate activities</u>					
(i) Preparation of statistical information for the <u>Economic Survey of Latin America and the Caribbean.</u>		X		6	
(ii) Statistical support for interdivisional activities and ECLAC projects.		X		4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.2: National accounts and economic development					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to evaluate the introduction of the new System of National Accounts and the new questionnaire on the United Nations System of National Accounts, and to design regional cooperation programmes on the subject.		X		6	
(b) <u>Recurrent publications</u> <u>Cuadernos estadísticos de la CEPAL</u> . Two issues during the biennium (one on external-sector statistics and the other on regional national-accounts series).			X	6	
(c) <u>Other publications</u> (i) Two reports on the implementation in the countries of the new United Nations System of National Accounts. (ii) Two studies, one on sectoral output indices and the other on domestic price indices. (iii) A report on external-sector statistics. (iv) A report on statistics concerning the international trade in services.		X		4	
			X	4	
			X	4	
		X		4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.2: National accounts and economic development (cont.)					
(d) <u>Intermediate activities</u>					
(i) Transmission to the countries of the region of the achievements of the main international technical groups working in the area of economic statistics under the direction of the United Nations Statistical Commission that concern their policies on the generation and dissemination of information. Special emphasis will be placed on areas where the economic transformation under way is giving rise to demands which are not being met.	X			6	
(ii) Participation in the preparation of technical manuals on the new System of National Accounts and collaboration with the countries in selecting the most useful material for their purposes. Collaboration in the preparation and distribution of the Spanish version of "SNA news and notes".		X		6	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.3: Technical cooperation with member States and regional statistical bodies					
(a) <u>Organization and substantive servicing of intergovernmental meetings</u> Meeting of Directors of Statistics of the Americas, in the year 2000. This activity includes the preparation of technical cooperation programmes in a variety of areas and of relevant documents.	X			5	
(b) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to consider the regional system for short-term economic data and expansion of the subject areas covered.		X		3	
(c) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services, to member States and statistical bodies that request them, in connection with the organization of statistics, economic statistics and national accounts, techniques for the electronic dissemination of statistical data, and the design of projection models and methodologies for use in the formulation and implementation of development policies and strategies. (XB)	X			8	8

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.3: Technical cooperation with member States and regional statistical bodies (cont.)					
(d) <u>Intermediate activities</u> Coordination of a joint programme of work with the countries. The statistical offices of the countries of the region have set up a regional cooperation programme in the area of environmental statistics. ECLAC, in conjunction with the Government of Mexico, co-sponsors and administers activities in this area, which basically consist in the transmission of successful experiences and new methodologies from developed countries or countries in the region to other countries that need them. It is planned to undertake studies and organize workshops in this area during the biennium (XB).		X		12	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
<u>Subject area 10.4: Evaluation and prospective analysis of the development process in the countries of Latin America and the Caribbean</u>					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to examine methodological and substantive aspects of prospective studies and economic projections.		X		6	
(b) <u>Publications</u> (i) Two studies offering a medium- and long-term assessment of the main trends in terms of production and social progress in selected countries of Latin America. (ii) Two studies on the structural effects of globalization and macroeconomic and institutional reforms in areas such as capital accumulation, the fiscal budget, external financial trade and equilibria and relative prices. (iii) Two studies on medium- and long-term global and sectoral macroeconomic projections. (iv) Two summaries of the main prospective studies of the world economy in priority areas for the region, focusing on aspects of globalization relating to production patterns and financial intermediation. (v) Four publications on structural aspects of the current situation of the Latin American countries and on the outlook for the world economy and that of Latin America. These publications will have wide circulation.	X	X	X	22 14 22 16 20	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.5: Statistics and quantitative analysis of social trends in Latin America and the Caribbean					
(a) <u>Organization and substantive servicing of meetings of experts</u> (i) Meetings of experts on statistics and social indicators to examine technical and methodological aspects of conducting household surveys and the incorporation of such surveys in a social information system, the use of information collected from a variety of sources for the analysis of poverty and social equity, and the formulation of social policies (four meetings are expected to be held in the biennium). (Partial XB)		X		6	8
(ii) Meetings of experts to examine methods and procedures that enable countries to incorporate the calculation of internationally comparable indicators in the environmental area (two meetings are expected to be held in the biennium). (Partial XB)		X		10	10
(b) <u>Recurrent publications</u> Preparation of the annual editions of the <u>Social Panorama of Latin America</u> , in conjunction with the Statistics and Economic Projections Division and the Social Development Division.	X			8	
(c) <u>Other publications</u> Four reports on income distribution, poverty, employment and other social indicators.		X		10	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.5: Statistics and quantitative analysis of social trends in Latin America and the Caribbean (cont.)					
(d) <u>Technical material</u>					
Maintenance and updating of existing databases and creation of databases on new topics in the social sector.			X	10	
(e) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services to member States and regional bodies upon request, in the following areas:					
- Household surveys; statistics and social indicators; and quantification, description and analysis of situations of poverty. (XB)		X		7	10
- Organization of workshops and seminars on the implementation of recommendations made by the Statistical Commission of the United Nations in such areas as the generation of information on social variables, methodologies for the analysis of situations of poverty and specialized statistical techniques, including computational aspects. (XB)		X		3	6

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 10: STATISTICS AND ECONOMIC PROJECTIONS					
Subject area 10.5: Statistics and quantitative analysis of social trends in Latin America and the Caribbean (cont.)					
(e) <u>Operational activities</u> (cont.)					
(ii) <u>Group training</u>					
Training in the estimation and use of social indicators relating to income distribution, poverty and employment for various social groups. (XB)			X	6	6
(f) <u>Intermediate activities</u>					
Statistical support for the execution of ECLAC studies and projects.		X		4	

SUBPROGRAMMES/SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
Subject area 11.1: Public policies, investment and economic growth					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
(i) Meeting of experts to examine the changes in public policies in the countries of the subregion.	X			2	
(ii) Meeting of experts to examine trends in, and the determining factors of, foreign investment flows in the subregion.		X		2	
(iii) Meeting of experts to examine the challenges posed by trends in the spatial development of the subregion and the problems which arise in the area of intraregional cooperation.		X		2	
(b) <u>Publications</u>					
(i) Reports on economic trends in the countries of the subregion in the period 1999-2000 (10 documents).		X		24	
(ii) Reports on economic trends in the countries of the subregion in the period 2000-2001 (10 documents).		X		24	
(iii) A study on the experience of selected countries in the subregion in streamlining public management and in the design and implementation of public policies.	X			28	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	15%	70%	15%			
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA						
<u>Subject area 11.1:</u> Public policies, investment and economic growth (cont.)						
(b) <u>Publications</u> (cont.)						
(iv) A study on inflows of foreign direct investment and portfolio investment in the subregion, and their contribution to economic growth.		X			20	
(v) A study on qualitative changes and prospects for economic growth and employment in Cuba, Haiti and the Dominican Republic, based on a comparison of the factors determining investment at the beginning and end of the decade.		X			20	
(c) <u>Technical material</u>						
(i) Contribution to the <u>Preliminary Overview of the Economy of Latin America and the Caribbean</u> , 2000 and 2001 editions: Notes on the economies of the countries of the subregion.		X			15	
(ii) Update and expansion of the database of economic and social statistics, and preparation of current economic and development indicators.		X			15	
(d) <u>Operational activities</u>						
<u>Advisory services</u>						
Provision of technical cooperation services, to the countries of the subregion that request it, in connection with the design and evaluation of public policies and development programmes, policies to promote foreign investment and economic policies relating to spatial development at the national and intraregional levels. (XB)			X		5	1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
Subject area 11.1: Public policies, investment and economic growth (cont.)					
(e) <u>Intermediate activities</u>					
Substantive support for intergovernmental meetings held in the subregion.		X		2	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
<u>Subject area 11.2:</u> Labour markets, gender and equity					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to examine issues relating to the marginalization and social integration of vulnerable groups.	X			3	
(b) <u>Publications</u> (i) A study on marginalization and social integration, in particular that of women, with emphasis on the identification and analysis of aspects of relevance to the formulation of an anti-poverty strategy, in countries of the subregion to be determined. (ii) A study on the situation in respect of housing and basic services, in countries of the subregion to be determined. (iii) A study on women's participation in rural development and activities required to strengthen their capabilities in that area, in countries of the subregion to be determined. (XB) (iv) A study on the social impact caused by the relocation of economic activities as a result of globalization and the measures necessary to overcome new problems arising in the social sphere, in areas and countries to be determined. (XB)	X		X	12 10 12 12	5 5

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
<u>Subject area 11.2:</u> Labour markets, gender and equity (cont.)					
(c) <u>Technical material</u>					
Preparation of basic social indicators for countries served by the subregional headquarters.		X		2	
(d) <u>Operational activities</u>					
<u>Advisory services</u>			X	4	1
Provision of technical cooperation services, to countries of the subregion that request them, in connection with social development and equity. (XB)					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
<u>Subject area 11.3:</u> International trade and integration					
(a) <u>Organization and substantive servicing of intergovernmental meetings</u> Meeting of, the Central American Economic Cooperation Committee (CCE), to examine the interrelationship between Central American integration and other integration processes in the hemisphere.		X		4	
(b) <u>Organization and substantive servicing of meetings of experts</u> (i) Meeting of experts to examine tourism, its development and its effect on recent economic growth in some parts of the subregion.. (ii) Meeting of experts to examine the determinants of competitiveness in specific sectors and among countries, and to identify in the subregion spheres in which advantage can be taken of the opportunities offered by globalization and any possible negative effects can be counteracted.	X			3	
(c) <u>Publications</u> (i) Two reports, one per year, on trends in national trade policies and the integration of the Central American subregion. The first report will focus on the interrelationship between investment and trade; the second will be devoted to regional cooperation, especially with respect to trade facilitation and the adoption of regional norms and standards.		X		8	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
<u>Subject area 11.3:</u> International trade and integration (cont.)					
(c) <u>Publications</u> (cont.)					
(ii) A study on tourism, its development and its effect on recent economic growth in some parts of the subregion.	X			12	
(iii) A case study analysing the determinants of competitiveness in specific sectors and among countries, in order to identify spheres in which advantage can be taken of the opportunities offered by globalization and any possible negative effects can be counteracted.		X		12	
(d) <u>Technical material</u>					
Update and expansion of the statistical database and documents on trade, economic integration and cooperation between the countries of the subregion.			X	5	
(e) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services, to countries that request it, in connection with international trade, economic integration and regional cooperation. (This activity will be executed in coordination with the ECLAC subregional headquarters for the Caribbean.) (XB)			X	6	1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C			
	15%	70%	15%		RB	XB
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA						
<u>Subject area 11.3:</u> International trade and integration (cont.)						
(e) <u>Operational activities</u> (cont.)						
(ii) <u>Group training</u>						
A course on linkages with the global economy, integration and economic cooperation, to be organized jointly with regional and national institutions. (XB)		X			5	4
(f) <u>Intermediate activities</u>						
Technical support for intergovernmental meetings on international trade, economic integration and regional cooperation held in the region. (This activity will be executed in coordination with the ECLAC subregional headquarters for the Caribbean.)		X			7	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
Subject area 11.4: <u>Agricultural and modernization policies</u>					
(a) <u>Organization and substantive servicing of meetings of experts</u>					
Meeting of experts to examine issues relating to agricultural policies and trade within the regulatory framework established by the World Trade Organization.	X			4	
(b) <u>Publications</u>					
(i) A study on the rural institutional framework and equity, in countries and areas within countries to be determined.		X		12	
(ii) A study on agricultural policies and trade within the regulatory framework established by the World Trade Organization between developed countries and countries of the subregion yet to be determined.	X			12	
(iii) A study on the system of land tenure and the peasantry, in countries of the subregion to be determined.		X		12	
(iv) A study on productive activities, use of natural resources and sustainability in selected countries of the subregion. (XB)			X	5	3

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C			
	15%	70%	15%		RB	XB
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA						
<u>Subject area 11.4:</u> Agricultural and modernization policies (cont.)						
(c) <u>Technical material</u> (i) Collection, update, ordering and dissemination of information on the agricultural sector in the countries of the subregion. (ii) Processing of information and preparation of analyses and documents for the study referred to under subject area 11.2, subparagraph (b) (iii) on women's participation in rural development and the activities required to strengthen their capabilities in that area. (d) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services to countries of the subregion that request it, in connection with rural development and agricultural policies. (XB)		X	X		5 3 4	1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
<u>Subject area 11.5:</u> Industrial competitiveness and technical progress					
(a) <u>Organization and substantive servicing of meetings of experts</u> Meeting of experts to examine the problems which the establishment of a free trade area in the hemisphere raises in respect of policies for industrial competitiveness.		X		3	
(b) <u>Publications</u> (i) A study on policies for industrial competitiveness in the countries of the subregion and their relationship to the negotiation or hemispheric trade integration. (ii) A study on entrepreneurial development in countries or areas within countries marked by lower levels of entrepreneurship. (iii) Two reports, one per year, on trends in the manufacturing sector in the countries of the subregion.	X			15	
(c) <u>Technical material</u> (i) Update of databases on the manufacturing industry in the countries of the subregion. (ii) Update, refinement and dissemination of instruments for the analysis of industrial competitiveness.		X		15	
		X	X	12 ⁽²⁰⁾	
		X		4	
			X	5	
⁽²⁰⁾ These 12 person/months are divided equally between categories B and C.					

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
Subject area 11.5: Industrial competitiveness and technical progress (cont.)					
(d) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical cooperation services in connection with industrial competitiveness and entrepreneurial development. (XB)		x		5	1

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
Subject area 11.6: Energy integration					
(a) <u>Substantive servicing of intergovernmental meetings</u> Provision of substantive services to the Central American Regional Energy Forum (FREAC), the Central American Electrification Council (CEAC) and the Central American Committee for Cooperation on Hydrocarbons (CCHAC), especially at regular and special annual meetings called by the respective secretariats. Services include the carrying out of special studies requested by the secretariats for consideration at these meetings.		X		10	42
(b) <u>Publications</u> (i) A study on the progress made on reform of the oil industry, including the environmental consequences for Central America. (ii) A study on reform of the electricity industry in Mexico, Central America and the Dominican Republic. (iii) A report on the progress made with regard to the integration of electricity systems in Central America. (iv) A study on the regulatory framework governing energy-related utilities in Mexico, Central America and the Dominican Republic.	X			6	10
				8	
		X		7	
		X		10	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 11: SUBREGIONAL ACTIVITIES IN MEXICO AND CENTRAL AMERICA					
<u>Subject area 11.6:</u> Energy integration (cont.)					
(c) <u>Technical material</u>					
Update of the energy database on Central America.			X	5	
(d) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical cooperation services. (Programme for harmonization and integration of the hydrocarbons market in the Central American isthmus.) (XB)		X		12	18
(ii) <u>Group training</u>					
Cooperation with governmental and intergovernmental bodies and regional and subregional organizations that request it, in order to promote training activities in the area of the economic management of the energy and oil sectors, and that of the regulation of energy-related utilities. (XB)		X		3	9

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.1:</u> International linkages and economic development of the Caribbean (continued) (c) <u>Technical materials</u> Input for the subsection on the Caribbean of the 2000 and 2001 editions of the Preliminary Overview of the Economy of Latin America and the Caribbean. (d) <u>Information materials and services</u> Publication of a quarterly bulletin on the external sector entitled "The external briefing notes". (e) <u>Operational activities</u> <u>Advisory services</u> Provision of technical cooperation services to requesting member countries in areas relating to world economic trends and their regional and national policy implications, and to economic events in the Caribbean and their macroeconomic policy impacts. (XB)		X		4	
		X		4	4

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.2:</u> Integration and regional cooperation					
(a) <u>Organization and substantive servicing of intergovernmental meetings</u> A session of the CDCC, including the preparation of reports and the relevant substantive documentation, and a meeting of the CDCC Monitoring Committee.	X			4	
(b) <u>Organization and substantive servicing of meetings of experts</u> (i) A meeting of experts to analyze issues relating to cooperation for development of relevance to CDCC member countries. (ii) A meeting of regional planners to identify and assess the capability and institutional capacity of member States to internalize and implement recommendations and absorb the benefits of projects under the various programme areas.		X		2	
(c) <u>Publications</u> (i) A study evaluating the existing degree of policy convergence, especially with regard to trade and payments agreements entered into by the various integration groups. (ii) A document on selected trade issues being addressed in the negotiations concerning the creation of the FTAA. (iii) A study on trade among CDCC member countries and between them and the other countries of the western hemisphere.	X		X	6	
		X		4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.2:</u> Integration and regional cooperation (continued) (c) <u>Publications</u> (cont.) (iv) A report on the foreign trade statistics of the Caribbean countries, to include an analysis of trade and investment flows between the Caribbean and Latin America. (v) An analysis of the potential impact of the creation of the Free Trade Area of the Americas on the economies of non-independent Caribbean countries and possibilities for cooperation with these countries under the Plan of Action of the Summit of the Americas.		X		4	4
(d) <u>Information materials and services</u> (i) Publication of a quarterly bulletin entitled "Focus" covering CDCC activities (English only). (ii) Publication of a quarterly bulletin entitled "The associate" dealing with issues of interest to non-independent Caribbean countries (English only). (iii) Preparation of country profiles of CDCC member and associate countries.	X			2	4
		X		6	
			X		6

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
Subject area 12.2: Integration and regional cooperation (continued)					
(e) <u>Operational activities</u>					
<u>Advisory services</u>					
Provision of technical assistance in connection with events within the sphere of integration and regional cooperation to ACS, CARICOM, OECS and the FTAA working groups at the request of member countries. (XB)		X		4	4
(f) <u>Intermediate activities</u>					
Preparation of studies on specific topics with a view to strengthening ties among the CDCC member countries.		X		2	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)		
	A	B	C		RB		XB
	15%	70%	15%				
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN							
<u>Subject area 12.3:</u> Application of science and technology to Caribbean development							
(a) <u>Substantive servicing of intergovernmental meetings</u>							
Two plenary sessions of CCST and four meetings of its Executive Committee.		X			3		
(b) <u>Organization and substantive servicing of meetings of experts</u>							
A meeting of experts to analyse selected technological development issues as a means of contributing to the development of competitiveness and the formation of international linkages by the Caribbean subregion.		X			2		
(c) <u>Publications</u>							
(i) A study on the relationship between competitiveness and technological development in Caribbean countries.	X				6		
(ii) An assessment of the application of science and technology to the development of the community of Caribbean countries, to include priority-setting.		X			4		
(iii) A study on legal and regulatory systems for the protection of intellectual property and their implications for the application of science and technology to the development of the Caribbean countries.		X			6		
(iv) A study on problems relating to technology transfer mechanisms in the Caribbean countries.		X			6		

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.3:</u> Application of science and technology to Caribbean development (cont.)					
(c) <u>Publications</u> (continued)					
(v) A study evaluating energy pricing policies and policies to promote the use of renewable sources of energy in the Caribbean countries. (XB)					
(d) <u>Information materials and services</u>					
Publication of the quarterly "CCST newsletter" (English only).					
(e) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
Provision of technical assistance in connection with the development of production and technology, with special emphasis on competitiveness, to public agencies and non-governmental organizations, upon request. (XB)					
		X			6
		X		3	3
		X		3	3

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.3:</u> Application of science and technology to Caribbean development (cont.) (e) <u>Operational activities</u> (continued) (ii) <u>Group training</u> - Facilitation of training for scientists and technical personnel in project design and execution. (XB) - Seminar on the preparation of materials for the popularization of science and technology. (XB) - Seminar for historians and scientists specializing in the social and natural sciences on the compilation and dissemination of information regarding the history of science and technology. (XB) A project designed to enhance the use of technological innovations in the Caribbean countries is expected to be executed during the biennium. (XB)		X		3	3
			X	2	3
			X	2	2
			X	2	2

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.5:</u> Human and social development in the Caribbean (continued)					
(c) <u>Publications</u> (continued)					
(ii) A document on the application of the programme of action adopted at the World Summit for Social Development and its follow-up in the Caribbean countries.		X		4	
(iii) A study on aspects of social development relevant to the Caribbean.	X			4	
(iv) A study on data quality in relation to information disaggregated by sex, the use of such information in gender planning and the results achieved in the Caribbean subregion.		X		4	
(v) A study on the status of women in the countries of the subregion at the end of the decade.		X		4	
(vi) A study on the steps taken by the Governments of the subregion to promote gender mainstreaming.		X		4	
(vii) A study on the linkages existing among sustainable development, poverty and demographic factors.		X		4	
(viii) A study on demographic trends, to include an overview of population and development indicators used by the Caribbean countries.		X		6	
(ix) A document on the use of sociodemographic information in the design of policies and programmes, to include a compendium of social and demographic statistics on the Caribbean.		X		4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
Subject area 12.5: Human and social development in the Caribbean (continued)					
(c) <u>Publications</u> (continued)					
(x) A study on the factors affecting the marginalization of young males in the Caribbean and the implications of these problems on economic and social structures.	X			4	
(d) <u>Technical materials</u>					
(i) Updating and expansion of the database on women and development in the Caribbean, to include information on gender equity.			X	3	
(ii) Maintenance, updating and expansion of the subregion's sociodemographic database.		X		4	
(e) <u>Information materials and services</u>					
Publication of a quarterly bulletin entitled "Caribbean action on population and development".		X		2	4

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY				Estimated funding (expressed in work/months)	
	A	B	C		RB	XB
	15%	70%	15%			
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN						
<u>Subject area 12.6:</u> Sustainable development in the Caribbean (continued)						
(c) <u>Publications</u> (continued)						
(v) A study on how policies for developing the tourism industry may influence land tenure.		X			6	
(vi) A study on the impact of land use policies and decisions on environmental quality.	X				6	
(vii) A study evaluating how the allocation of State-owned land can influence the integrity of river basins, water and soil quality in selected countries.		X			6	
(d) <u>Technical materials</u>						
(i) Maintenance and expansion of the database on projects and programmes relating to small island developing States.		X			4	
(e) <u>Information materials and services</u>						
(i) Publication of a biannual bulletin on land use and developing planning issues for distribution on-line and in print.			X		4	
(ii) Publication of a quarterly bulletin containing progress reports on projects and programmes relating to small island developing States for distribution on-line and in print.		X			4	

SUBPROGRAMMES/ SUBJECT AREAS/ ACTIVITIES	RELATIVE PRIORITY			Estimated funding (expressed in work/months)	
	A	B	C	RB	XB
	15%	70%	15%		
SUBPROGRAMME 12: SUBREGIONAL ACTIVITIES IN THE CARIBBEAN					
<u>Subject area 12.6:</u> Sustainable development in the Caribbean (continued)					
(f) <u>Operational activities</u>					
(i) <u>Advisory services</u>					
- Provision of technical assistance to requesting member countries, non-governmental organizations and intergovernmental agencies in connection with the design and implementation of sustainable development policies, particularly as regards the construction of sustainability indicators, and the implementation of follow-up activities in relation to the Programme of Action for the Sustainable Development of Small Island Developing States. (XB)					
		X		4	3
- Provision of technical assistance to conduct public awareness education programmes to influence and change attitudes and behavioural patterns about sustainable development. (XB)					
		X		3	3
(ii) <u>Group training</u>					
- Seminar for regional planners on legislation and policies concerning natural resource use and management. (XB)					
		X		2	2
- A training seminar for legal personnel in the drafting of appropriate environmental legislation. (XB)					
			X	1	6
Projects in the areas of environmental information management and the construction of sustainability indicators are expected to be executed during the biennium. (XB)					
			X	3	3

